

ST. LUCIE COUNTY SECTION 5311 OPERATING RURAL FUNDS

4071855 Non-SIS

Prior Year Cost: 2,821,255

Future Year Cost: 0

Total Project Cost: 3,649,959

LRTP: Page 3-9

Project Description: OPERATING/ADMIN. ASSISTANCE

Lead Agency: MANAGED BY ST. LUCIE COUNTY **From:**

County: ST. LUCIE

To:

Length: 0

Phase Group: OPERATIONS

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|------|----------------|----------------|----------------|----------------|----------------|
| OPS | DU | 0 | 81,206 | 85,029 | 89,038 | 93,058 | 348,331 |
| OPS | LF | 0 | 81,206 | 85,029 | 89,038 | 93,058 | 348,331 |
| | | | 162,412 | 170,058 | 178,076 | 186,116 | 696,662 |

Notes