

PSL UZA - ST. LUCIE COUNTY SECTION 5307 FORMULA FUNDS**4134941 Non-SIS****Project Description:** CAPITAL FOR FIXED ROUTE**Extra Description:** FY11 - GRANT FL-90-X727 EXECUTED PER K.SCOTT-ST.LUCIE CO EMAIL FROMOM J. MELI 10/13/10. GRANT FL90-X765 EXECUTED 10/20/11 \$1,407,322 EMAIL FROMOM K. SCOTT/SLC 1-11-12 TO J. MELI. ST.LUCIE COUNTY SEC 5307 OPERATING ASSISTANCE NON-BUDGET REVENUE**Lead Agency:** MANAGED BY ST. LUCIE COA**County:** ST. LUCIE**From:****To:****Length:** 0**Phase Group:** OPERATIONS, CAPITAL

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|------------------|------------------|------------------|------------------|------------------|-------------------|
| OPS | FTA | 810,000 | 810,000 | 810,000 | 810,000 | 810,000 | 4,050,000 |
| CAP | FTA | 1,610,000 | 1,610,000 | 1,610,000 | 1,610,000 | 1,610,000 | 8,050,000 |
| | | 2,420,000 | 2,420,000 | 2,420,000 | 2,420,000 | 2,420,000 | 12,100,000 |

Prior Year Cost: 36,194,273**Future Year Cost: 0****Total Project Cost: 48,294,273****LRTP: Page 3-9**

Notes