POLK TPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING

4125301 Non-SIS

Project Description: TRAFFIC OPS IMPROVEMENT

Lead Agency: MANAGED BY FDOT

From: To: Length: 0

Phase Group: CONSTRUCTION

| Phase | Fund Code | 2023 | 2024 | 2025 | 2026 | 2027 | Total |
|-------|-----------|-----------|------|---------|-----------|------|-----------|
| CST | SU | 4,492,558 | 0 | 536,207 | 3,802,702 | 0 | 8,831,467 |
| CST | TALU | 312,908 | 0 | 0 | 311,150 | 0 | 624,058 |
| | | 4,805,466 | | 536,207 | 4,113,852 | | 9,455,525 |

Prior Year Cost: 1,408,854Future Year Cost: 0Total Project Cost: 16,862,261 LRTP: Pg 1-4