LAMTD FTA SECTION 5307 CAPITAL ASSISTANCE WINTER HAVEN UZA 4101501 Non-SIS Project Description: CAPITAL FOR FIXED ROUTE Extra Description: LAMTD IS THE DESIGNATED RECIPIENT MISC CAPITAL EQUIPMENT BUS PURCHASES & EQUIP Lead Agency: MANAGED BY LAKELAND From: To: Length: 0 Phase Group: CAPITAL

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CAP	FTA	549,373	604,310	664,741	731,215	758,102	3,307,741
CAP	LF	137,343	151,077	166,185	182,804	189,526	826,935
		686,716	755,387	830,926	914,019	947,628	4,134,676

Prior Year Cost: 32,877,525Future Year Cost: 0Total Project Cost: 50,662,681 LRTP: Pg 2-3