LAMTD FTA SECT 5307 CAPITAL ASSIST LKLD UZA 4101491 Non-SIS Project Description: CAPITAL FOR FIXED ROUTE Extra Description: LAMTD IS THE DESIGNATED RECIPIENT BUSES, PREV MAINT, MISC EQUIP - SHELTERS Lead Agency: MANAGED BY LAKELAND From: To: Length: 0 Phase Group: CAPITAL

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CAP	FTA	751,477	826,624	909,287	1,000,215	1,062,476	4,550,079
CAP	LF	187,869	206,656	227,322	250,054	265,619	1,137,520
		939,346	1,033,280	1,136,609	1,250,269	1,328,095	5,687,599

Prior Year Cost: 61,551,543Future Year Cost: 0Total Project Cost: 85,716,276 LRTP: Pg 2-3