

**LAKELAND AREA MASS TRANSIT DISTRICT FTA SEC 5311 OPERATING ASSISTANCE**

**4402581 Non-SIS**

**Prior Year Cost: 9,664,080**

**Future Year Cost: 0**

**Total Project Cost: 17,727,010**

**LRTP: Pg 2-3**

**Project Description:** OPERATING/ADMIN. ASSISTANCE

**Lead Agency:** MANAGED BY LAKELAND

**From:**

**Length:** 0

**To:**

**Phase Group:** OPERATIONS

Phase	Fund Code	2023	2024	2025	2026	2027	Total
OPS	DU	913,000	838,938	984,041	500,000	795,486	4,031,465
OPS	LF	913,000	838,938	984,041	500,000	795,486	4,031,465
		<b>1,826,000</b>	<b>1,677,876</b>	<b>1,968,082</b>	<b>1,000,000</b>	<b>1,590,972</b>	<b>8,062,930</b>